

## Our Volunteers

We had over 175 volunteers helping out with our riding programs, special events, and ranch projects:

Children's Program = 3,939 hours

Projects/Events = 943 hours

Veteran's Program = 1,160 hours

**Total Volunteer Hours = 6,042 Hours**

## Our Horses

MHR owns 2 draft horses, 2 ponies, and 13 horses which are used in our programs. In 2019 these horses had a total of 1060 rider hours throughout the season. We also used select horses for 125 hours of Equine Facilitated Psychotherapy during the summer session.

## Financials for 2019

Current Assets:	
Checking:	\$89,136
Arena Account:	\$24,717
Savings:	\$141,009
Accounts Receivable:	\$23,857
Prepaid Expenses:	\$4,825
Horses	\$45,650
Security Deposit	\$2,500
Property & Equipment:	\$3,826,918
Less—Depreciation:	(\$329,392)
<b>Total Assets:</b>	<b>\$3,830,220</b>

Liabilities & Capital:	
Liabilities	
Accounts Payable	\$14,070
Renters Security Deposit	\$2,500
Prepayments Liability	\$7,709
Payroll Liabilities	\$543
<b>Total Liabilities</b>	<b>\$24,822</b>
Capital	
Retained Earnings	\$3,925,463
Net Income	(\$120,064)
<b>Total Capital</b>	<b>\$3,805,398</b>

**Total Liabilities & Capital \$3,830,220**

Majestic Hills Ranch is a 501(c)(3) tax-exempt non-profit that serves riders in the seven county region around Minneapolis & St. Paul, MN. MHR does not discriminate against anyone, client or volunteer, due to race, religion, gender, disability, age, or sexual orientation. Clients need to meet program criteria and have a signed physician order to participate.

## Board of Directors

**Kim Howard, CEO / Chair**  
Teachers On Call,  
Owner/President—Retired

**Larry Johnson, President**  
Majestic Hills Ranch Foundation  
Exec. Director: Heroes on Horseback

**Michael J. Evers, Ph.D., Vice President**  
Graduate School of Business  
University of St. Thomas  
Dean—Retired

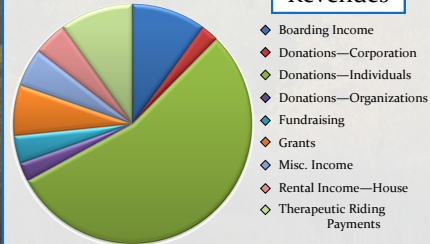
**Virginia Latocki, Secretary**  
Human Resources Professional—Retired

**Carol Meagher, Treasurer**  
Teachers On Call  
Accounting Manager

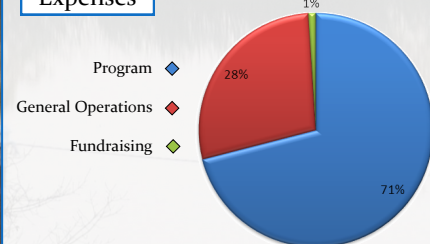
**Jeffrey A. Johnson**  
Cowboy, Clocks, & Caning  
Owner

**Tammy Loeffler**  
AAA Reporting, Inc. /  
Loeffler Construction & Consulting  
Owner (of both)

## Revenues



## Expenses



# 2019 Annual Report

**Mission:** To provide children & young adults with special needs and injured armed forces personnel, active duty and veterans in rehabilitation, the opportunity to achieve a sense of freedom, accomplishment, and increased self-esteem while giving their families hope through the use of Equine Assisted Activities and Therapies.

## Year in review:

- Year 1 in our brand new indoor arena! With the arena being completed at the end of 2018, we were able to start using the indoor for classes all year round. We began with a pilot winter program, and then began spring classes on time and without too many layers to keep warm. During the summer months we were able to keep cool during classes by the ceiling fans, and in the fall the 7 pm class was never left in the dark.
- We enjoyed a fantastic fundraiser at Canterbury again for our 5th “Day at the Races” and our first event utilizing our indoor arena—we had FunFest with the Teddy Bear Band! Thanks to our fantastic sponsors for these events. Our weekend at VonHanson’s was beautiful weather and we had some wonderful folks donate to the November Give to the Max Minnesota.
- We had horses Khan and Shooter join our program this year. They began with the Children’s Program and have expanded into our Heroes on Horseback Program.
- We welcomed new instructor Shanelle Wenell to our Heroes on Horseback Program; Londa Tushie joined our team as a volunteer Volunteer Coordinator; Brenda & Kaitlin Steinhauer started as our Ranch Assistants, and Jen Espinoza began our Boarding Assistant position to help our new boarders. Welcome to the MHR family!!

[www.MajesticHillsRanch.org](http://www.MajesticHillsRanch.org)



# Children's Program



We offered classes to riders throughout the 7 county metro area, but 94% lived in the cities south of the Minnesota River. Of those cities, the top 3 are:

- Lakeville (27%)
- Apple Valley (16%)
- Eagan (9%)

## Statistics for 2019

This year we had **82** participate in our riding classes and we had **21** participants in the Horse Sense Psychotherapy classes.

54 participants were male & 49 were female.

While over 43 different diagnoses were present in our riders, below are the 4 that affected many of those that participated.

1. Autism Spectrum Disorder (ASD)
2. Developmental Delay (DD)
3. Attention deficit disorder / Attention deficit hyperactivity disorder (ADD/ADHD)
4. Cerebral palsy (CP)

Our Riders started as young as 4 years and went into their 20's.

- 3% under 5 years old
- 35% between 6 & 10 years
- 50% between 11 & 18 years
- 12% over 19 years.

## Program Highlights:

- ◆ Classes once again began in May and ran through the end of October.
- ◆ We were able to cancel less classes because of weather by utilizing our indoor arena. The temperature was generally warmer in the spring and fall, cooler in the summer (sometimes almost 10 degrees!), and the wind was rarely a concern to our horses or riders. We did have to cancel classes due to severe weather alerts, and we implemented our severe weather / tornado alert policy for the first time ever—where we waited out the storm in the stall portion of the arena until it was safe to drive. What an adventure! We had brave riders and volunteers that night!

# Heroes on Horseback Veteran's Program



Total number of injured military personnel, active duty and veterans in rehabilitation, that were served by the **Heroes on Horseback Program: 31**  
**168 visits & 336 hours**

We worked closely with several military organizations and most riders were referred by the following groups:

- 44% State of MN Veteran's Adult Day Center
- 26% Veterans' Home—Hastings Branch
- 23% Outpatient Veteran Referrals
- 7% VA Medical Center—Minneapolis: Poly-Trauma Unit

97% of our veterans were male  
3% of our veterans were female

- 16% Air Force
- 39% Army
- 16% Marine
- 26% Navy
- 3% US Coast Guard

While multiple diagnosis were present below are the top (4) four that affected our riders participating in the Heroes on Horseback Program: (Many have multiple secondary conditions.)

- ◆ Dementia 47%
- ◆ (PTSD) Post Traumatic Stress Disorder 12%
- ◆ (TBI) Traumatic Brain Injury 8%
- ◆ Schizophrenia 8%

## Program Highlights:

- ◆ Once again, we had Veterans coming to ride from the Veteran's Homes, VA Medical Center, and Adult Day Center. We also had new riders join the Outpatient program and some that have ridden for years.
- ◆ Our new instructor Shanelle taught our veterans utilizing both the indoor and outdoor arenas as well as the portions of our riding trails that were not underwater.
- ◆ Program horses Shooter, Marshall, and Roxy joined in helping out Liberty, Zeus, Caleb, Della, and Princess with our Military Riders.