

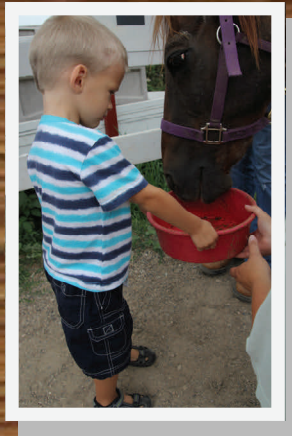
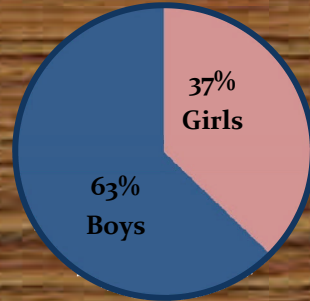


## Children's Program

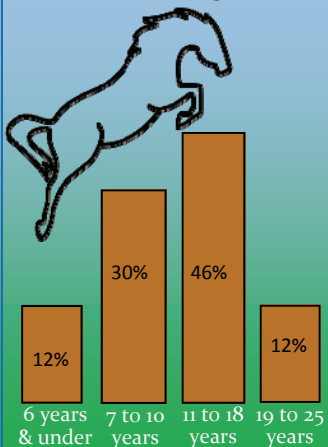
### Statistics for 2015

This year we had 67 riders participate in our classes. Due to inclement weather we had to cancel several classes in the spring, but make up classes or refunds were arranged for those riders.

- While over 42 different diagnoses were present in our riders, below are the 4 that affected over 75% of those that participated.
  1. Autism Spectrum Disorder (ASD)
  2. Developmental Delay (DD)
  3. Attention deficit disorder / Attention deficit hyperactivity disorder (ADD/ADHD)
  4. Cerebral palsy (CP)
- We offered classes to riders throughout the 7 county metro area, but 96% lived in the cities south of the Minnesota River. Of those cities, the top 4 are Lakeville, Apple Valley, Burnsville, & Eagan.



### Rider's Ages



### Program Highlights:

Laura taught Monday nights with Sue as teaching assistant, Brenda taught Wednesday nights, and Gay began teaching Thursday nights under supervision. Kris taught Tuesday evenings and summer morning classes.

A summer pilot program of Equine Facilitated Psychotherapy was hosted at MHR for mental health specialist Paula Achenbach. 20 of her clients came out to the ranch on Mondays or Wednesdays to work hands on with our horses. Kris with the help of volunteers Londa and Jeanne worked as horse experts in these classes.



## Heroes on Horseback Veteran's Program

Total amount of visits and hours for those that participated in the **MHR Heroes on Horseback Program**: 221 visits/441.75hours

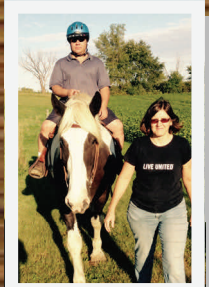
46%	Army	13%	Marine
16%	Navy	8%	Army Reserves
13%	Air Force	4%	Army National Guard

83% of our veterans were male

17% of our veterans were female

While over dozens of different diagnoses were present, below are a few that affected many of the riders that participated with the programs.

- ◆ Anxiety Disorder / Major Depression
- ◆ Traumatic Brain Injury (TBI)
- ◆ Post-Traumatic Stress Disorder (PTSD)
- ◆ Chemical/Alcohol Dependency



We worked closely with several military organizations and most riders were referred by the following groups:

29%	Outpatient Referrals
29%	Veterans' Home—Hastings Branch
21%	Veterans' Home—Minneapolis Branch
21%	VA Medical Center—Minneapolis

### Program Highlights:

Jen Espinoza made it through her second season as the Director of Heroes on Horseback. Her dedication and passion to help the injured armed forces personnel, active duty, and veterans in rehabilitation came through loud and clear. As the season ended, for a few sooner than later, there were teary eyes when saying so long for the winter ahead but smiles as they know they will be back in 2016, greeted by Jen, the horses, volunteers and they can't wait.

### Our Volunteers

We had over 260 volunteers helping out with our riding programs, special events, & ranch projects.

Children's Program = 3350 hours  
Veteran's Program = 1,002 hours  
Events / Projects = 860 hours

**Total Volunteer Hours = 5212**

### Our Horses

MHR owns 2 draft horses, 3 ponies, and 8 horses which are used in our riding programs plus 4 privately owned horses that are used for select classes. In 2015, these horses had a total of 1323 rider hours throughout the season. We also used the horses for 110 hours of Equine Facilitated Psychotherapy during the summer session.

### Financials for 2015

#### Current Assets:

Checking:	\$36,569
CD:	\$0
Savings:	\$21,311
Accounts Receivable:	\$6,821
Prepaid Expenses:	\$1,762
Property & Equipment:	\$399,992
Less—Depreciation:	(\$162,487)

**Total Assets: \$303,966**

#### Liabilities & Capital:

Liabilities	
Accounts Payable	\$221,693
Mortgage Payable	\$45,000
Visa Payable	\$0
Note payable	\$7,951
Total Liabilities	\$274,644

Capital	
Retained Earnings	\$59,970
Net Income	(\$30,648)
Total Capital	\$29,323

**Total Liabilities & Capital \$303,966**

### Board of Directors

**Larry Johnson, President**  
Majestic Hills Ranch Foundation  
Exec. Director  
Heroes on Horseback Program

**Virginia Latocki, Secretary**  
In Transition  
Human Resources Professional

**Carol Meagher, Treasurer**  
Teachers On Call  
Accounting Manager

**Mary Lee Enfield, Ph.D.**  
Educational Psychologist  
Owner, Language Circle Ent., Inc.

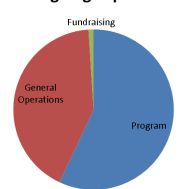
**Kim Howard, Chair / Founder**  
Teachers On Call,  
Owner/President

**Alan J. Kupka**  
Medtronic, Inc.  
Sr. Principal Compliance/  
Quality Specialist

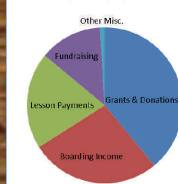
**Wayne Mertz**  
Alternative Graphics, Inc.  
Owner/President

*Majestic Hills Ranch is a 501(c)(3) tax-exempt non-profit that serves riders in the seven county region around Minneapolis & St. Paul, MN. MHR does not discriminate against anyone, rider or volunteer, due to race, religion, gender, disability, age, sexual orientation, or political beliefs. Riders need to meet program criteria and have a physician's order.*

Outgoing Expenses



2014 Revenue



## 2015 Annual Report

**Mission:** To provide children & young adults with special needs and armed forces personnel, active duty and veterans in rehabilitation, the opportunity to achieve a sense of freedom, accomplishment, and increased self-esteem while giving their families hope through the use of Equine Assisted Activities and Therapies.

### *Year in review:*

- MHR held 4 fundraisers in 2015: the Day at the Races in June; the 4th annual Ride-A-Thon during the summer session; a very successful bratwursts stand at VonHanson's Meats of Savage on Labor Day Weekend; and the Give to the Max Day / #GivingTuesday electronic fundraiser.
- For the first time, MHR paired with a mental health expert and offered Equine Facilitated Psychotherapy to 20 young clients during the summer session. We are hoping to continue this into the coming years and expand the number of participants.
- We had several groups out to help at the ranch this year, including some very hard workers from the Lakeville Area Public Schools Community Education Department, the Boy Scouts, Eagle Scouts, Jason Lake / Johnson Controls, and the Savage Women's Correctional Facility. Without all of this help we wouldn't have been able to accomplish as much as we did.

[www.MajesticHillsRanch.org](http://www.MajesticHillsRanch.org)