

Our Volunteers

We had over 184 volunteers helping out with our riding programs, special events, & ranch projects.

Children's Program = 3333 hours
Veteran's Program = 470 hours
Events / Projects = 943 hours
Total Volunteer Hours = 4746

Our Horses

MHR owns 2 draft horses, 3 ponies, and 10 horses which are used in our riding programs plus 2 privately owned horses that are used for select classes. In 2018, these horses had a total of 924 rider hours throughout the season. We also used the horses for 125 hours of Equine Facilitated Psychotherapy during the summer session.

Financials for 2018

Current Assets:

Checking:	\$138,545
Arena Account:	\$233,197
Savings:	\$190,692
Accounts Receivable:	\$6,127
Employee Receivables	\$0
Prepaid Expenses:	\$4,068
Arena Deposits	\$1,057,768
Horses	\$45,650
Security Deposit	\$2,500
Property & Equipment:	\$2,532,129
Less—Depreciation:	(\$283,109)

Total Assets: **\$3,927,567**

Liabilities & Capital:

Liabilities	
Accounts Payable	\$4,000
Renters Security Deposit	\$2,500
Prepayments Liability	\$4,300
Payroll Liabilities	\$3,151
Total Liabilities	\$13,951
Capital	
Retained Earnings	\$2,516,792
Net Income	\$1,396,824
Total Capital	\$3,913,616

Total Liabilities & Capital **\$3,927,567**

Board of Directors

Larry Johnson, President
Majestic Hills Ranch Foundation
Exec. Director: Heroes on Horseback

Virginia Latocki, Secretary
Human Resources Professional

Carol Meagher, Treasurer
Teachers On Call
Accounting Manager

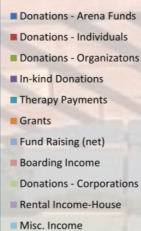
Michael J. Evers, Ph.D.
Graduate School of Business
University of St. Thomas
Retired - Dean

Kim Howard, CEO / Founder
Teachers On Call,
Owner/President—Retired

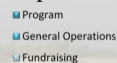
Jeffrey A. Johnson
Cowboy, Clocks, & Caning
Owner

Tammy Loeffler
AAA Reporting, Inc. /
Loeffler Construction & Consulting
Owner (of both)

Revenues



Expenses



Majestic Hills Ranch is a 501(c)(3) tax-exempt non-profit that serves riders in the seven county region around Minneapolis & St. Paul, MN. MHR does not discriminate against anyone, rider or volunteer, due to race, religion, gender, disability, age, or sexual orientation. Riders need to meet program criteria and have a physician's order.



2018 Annual Report

Mission: To provide children & young adults with special needs and injured armed forces personnel, active duty and veterans in rehabilitation, the opportunity to achieve a sense of freedom, accomplishment, and increased self-esteem while giving their families hope through the use of Equine Assisted Activities and Therapies.

Year in review:

- Thanks to the generosity of Ms. Kim Howard, multiple donations to MHR were given for the building of a brand new indoor arena and our **21 year dream is a reality**. Come the new year we will no longer have to cancel classes due to inclement weather conditions, we will have twenty new boarding stalls, we will be able to provide equine-assisted therapies year-round and we will have a wonderful lounge and office, to name but a few of the highlights the new arena adds to our organization.
- For months, thanks to efforts of our Board Vice President, Mike Evers, along with Kris Zieska and Larry Johnson, a "Strategic Plan" for 2019-2023 was developed to be utilized in an all-out effort to raise large funds for the future of Majestic Hills Ranch's expansion and growth. Our goal is to be able to provide and expand our existing programs, implement new programs, and make Majestic Hills Ranch Foundation the best Equine Assisted Therapy and Activity ranch in our geographic location for years to come and continue to help those that need our assistance.
- Another new piece of equipment was received at MHR thanks to the wonderful donation by TORO. We received a brand new MDX-D Diesel Utility Cart. This equipment will assist with the maintenance and grooming of our riding trails—to increase the safety for our riders.

www.MajesticHillsRanch.org

Children's Program

Statistics for 2018

This year we had 82 participate in our riding classes and we had 21 participants in the Horse Sense Psychotherapy classes.

Due to inclement weather we had to cancel several classes throughout the year, but make up classes or refunds were arranged for those riders.



We offered classes to riders throughout the 7 county metro area, but 94% lived in the cities south of the Minnesota River. Of those cities, the top 3 are:

Lakeville (27%)
Apple Valley (16%)
Eagan (9%)

54 participants were male and 49 were female.

While over 43 different diagnoses were present in our riders, below are the 4 that affected many of those that participated.

1. Autism Spectrum Disorder (ASD)
2. Developmental Delay (DD)
3. Attention deficit disorder / Attention deficit hyperactivity disorder (ADD/ADHD)
4. Cerebral palsy (CP)

Our Riders started as young as 4 years and went into their 20's.

3% under 5 years old
35% between 6 & 10 years
50% between 11 & 18 years
12% over 19 years.

Program Highlights:

In 2018 we had 3 wonderful volunteer instructors (Laura Peterson, Gay Uttenhove, and Brenda Steinhauer) with the teaching assistance of Sue Anderson and Kaitlin Steinhauer for our riding classes. We also had Kellie Grayden, Director of St. Croix Trail Blazers, working on her PATH teaching hours with some of our riders. Sue Anderson, Lizzy Zelles, and Londa Tushie all assisted with the Horse Sense Psychotherapy classes held by Paula Auchenbach during our summer months.

We welcomed Della as our newest program horse, and look forward to adding more.

Heroes on Horseback Veteran's Program



Total number of injured military personnel, active duty and veterans in rehabilitation, that were served by the **Heroes on Horseback Program**: **31**
168 visits & 336 hours

16%	Air Force	26%	Navy
39%	Army	3%	US Coast Guard
16%	Marine		

97% of our veterans were male

3% of our veterans were female

While multiple diagnosis were present below are the top (4) four that affected our riders participating in the Heroes on Horseback Program: (Many have multiple secondary conditions.)

◆ Dementia	47%
◆ (PTSD) Post Traumatic Stress Disorder	12%
◆ (TBI) Traumatic Brain Injury	8%
◆ Schizophrenia	8%

We worked closely with several military organizations and most riders were referred by the following groups:

44%	State of MN Veteran's Adult Day Center
26%	Veterans' Home—Hastings Branch
23%	Outpatient Veteran Referrals
7%	VA Medical Center—Minneapolis: Poly-Trauma Unit

Program Highlights:

Jackie Buie worked hard this year as the newest instructor with our Heroes on Horseback program. She ran the classes with the assistance of experienced instructor Brenda Steinhauer, incorporating arena work along with trail riding where appropriate into the rider's curriculum.

The HOH programs continued working with the MN Veteran's Adult Day Center, the Hastings VA Home, the VA Medical Center Minneapolis Poly-Trauma Unit, as well as our outpatient veterans.