

Our Volunteers

We had over 105 volunteers, of which 47 were parents or PCAs helping out with our riding programs and ranch projects:

Children's Program = 2,031 hours

Projects/Events = 450 hours

Veteran's Program = 132 hours

Total Volunteer Hours = 2,613 Hours

Our Horses & Animals

MHR owns 2 draft horses, 1 pony, and 10 horses which are used in our programs. In 2021 these horses had a total of **795** hours throughout the season. We also have 1 goat, 4 barn cats, and many chickens.

Financials for 2021

Current Assets:

Checking:	\$163,514
Arena Account:	\$3,951
Savings Account:	\$139,612
Accounts Receivable:	\$9,612
Prepaid Expenses:	\$10,539
Security Deposit:	\$2,700
Horses:	\$25,250
Property & Equipment:	\$4,149,330
Less—Depreciation:	(\$499,380)

Total Assets: \$4,005,129

Liabilities & Capital:

Liabilities	
Accounts Payable	\$11,515
Payroll Liabilities	\$3,697
Renters Security Deposit	\$2,700
PPE Loan from SBA	\$39,211
Prepayments Liability	\$4,300
Total Liabilities	\$61,424

Capital	
Retained Earnings	\$3,919,545
Net Income	\$24,160
Total Capital	\$3,943,705

Total Liabilities & Capital \$4,005,129

Majestic Hills Ranch is a 501(c)(3) tax-exempt non-profit that serves riders in the seven county region around Minneapolis & St. Paul, MN. MHR does not discriminate against anyone, client or volunteer, due to race, religion, gender, disability, age, or sexual orientation. Clients need to meet program criteria and have a signed physician order to participate.

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Exec. Director: Heroes on Horseback

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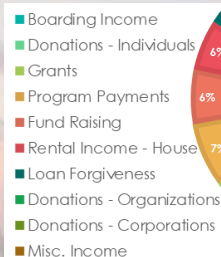
2021 Annual Report

Mission: To provide children & adults with special needs and injured armed forces personnel, active duty and veterans in rehabilitation, the opportunity to achieve a sense of freedom, accomplishment, and increased self-esteem while giving their families hope through the use of Equine Assisted Activities.

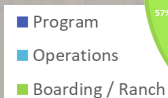
Year in review:

- We began 2021 with winter classes, and the weather cooperated! We had limited cancellations due to bad weather, so we were actually able to have a seven week winter session thanks to our incredible indoor arena. The heating units were completed and we were able to warm the arena up.
- Spring session began in May for both programs, though class sizes were still limited in size and we required all riders and volunteers to wear masks. Parents, PCAs, and therapists all helped as sidewalkers, which was greatly appreciated.
- Summer session, we were able to have one last collaboration with Horse Sense psychotherapy and Paula Achenbach, which served 11 of her clients. This was our 6th and final year, and we enjoyed working with her and her people.
- We were able to have 1 in person fundraiser (our Rock N Roll Extravaganza featuring the band Power of 10) and 2 online fundraisers - Spring Forward MN and Give to the Max in November. We were able to raise over \$30,000 to help support our programs with the generous donations gifted to us.
- Fall session wrapped up the year with additional precautions (with the delta variant of COVID spiking) but we were able to finish off the season without having to close for illness. We thank everyone for making this a healthy and successful year!

INCOME



EXPENSES



www.MajesticHillsRanch.org

Children's & Adult's Programs



We offered classes to riders throughout the 7 county metro area, but 90% lived south of the Minnesota River. Most were from Dakota County (65%) with Scott County as second (21%). Of those Counties, the top 4 cities were:

Prior Lake	(19%)
Lakeville	(17%)
Apple Valley	(17%)
Burnsville	(11%)

Statistics for 2021

This year we had **48** participate in our riding classes.

32 were Children (4—17 years)
& 16 participants were Adult (over 18)

26 participants were male
& 22 were female

While over 43 different diagnoses were present in our riders, below are the 6 that affected many of those that participated.

1. Autism Spectrum Disorder (ASD)
2. Developmental Delay (DD)
3. Attention deficit disorder / Attention deficit hyperactivity disorder (ADD/ADHD)
4. Cerebral Palsy (CP)
5. Anxiety
6. Down Syndrome

Our Riders started as young as 4 years and we began to add adults classes as well (over 18 years.)

13%	between 4 & 8 years
27%	between 9 & 12 years
27%	between 13 & 17 years
17%	between 18 & 21 years
12%	between 22 & 26 years
4%	over 27 years

Program Highlights:

- ◆ Still adhering to our COVID-19 protocol that was developed in 2020, we were able to have restricted classes in our Winter, Spring, Summer, and Fall sessions. We limited each class to 3 riders and mostly had parents or PCAs sidewalk with riders with a few community volunteers to assist when needed.
- ◆ Liz Zelles finished her testing and became a PATH Certified Therapeutic Riding Instructor in June. She assisted with Tuesday evening classes while Laura continued teaching the Monday classes and Brenda with the Wednesday afternoon & evening advanced riders. Everyone did a fantastic job keeping the program running while still cleaning and disinfecting as needed.
- ◆ We were happy that we had a safe and healthy season at the ranch.

Heroes on Horseback Veteran's Program



We assist all military branches, but our current riders have been in the following services:

◆ Army	36%
◆ Navy	29%
◆ Marine	29%
◆ Air Force	7%

Total number of injured military personnel, active duty & veterans in rehabilitation, that were served by the Heroes on Horseback Program: **14**

14 visits & 132 hours

While multiple diagnosis were present, below are those that affected our riders participating in the Heroes on Horseback Program: (Many have multiple secondary conditions.)

- ◆ Alzheimer's / Dementia
- ◆ Severe Anxiety / Depression
- ◆ PTSD (Post Traumatic Stress Disorder)
- ◆ Diabetes
- ◆ Paranoid Schizophrenia
- ◆ Amputee
- ◆ Chemical Dependency

We worked closely with several military organizations, but most riders were referred by the following groups:

- 33% Adult Veteran's Day Center — Hennepin County
- 33% Veterans' Home of Mpls. — Hennepin County
- 33% Veterans' Home of Hastings — Dakota County
- 1% Veteran Outpatient, St. Paul — Ramsey County

100% of our veterans were male

Program Highlights:

- ◆ Still dealing with COVID in 2021, our Heroes on Horseback Instructor Shanelle, did her best, utilizing therapists from the Veteran's Homes and the Adults Veteran Day Center to be the volunteer side-walkers, ensuring that all were vaccinated, leads were performed by volunteer veterans, and social distancing was maintained. Then the new variance (Delta) showed up and once again
- ◆ Shanelle not only utilized the therapists as volunteers but we were able to recruit and utilize volunteers with proof of vaccination and the show went on. A great job by everyone to get through yet another year of rules and regulations pertaining to the COVID pandemic.
- ◆ Utilization of our indoor riding arena came in handy when we were dealing with inclement weather conditions, once again utilizing the tools available to serve those who deserve the opportunity to grow and heal and live their lives to the fullest extent possible.